

Federal Government of Nigeria

SUMMARY BY MDAs

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0253	FEDERAL MINISTRY OF LANDS, HOUSING & URBAN	5,208,486,928	416,168,478	5,624,655,406	12,888,821,003	18,513,476,409
			5,208,486,928	416,168,478	5,624,655,406	12,888,821,003	18,513,476,409

SUMMARY BY FUNDS

2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	5,208,486,928
2	022	MAIN ENVELOP - OVERHEAD	416,168,478
3	031	CAPITAL DEVELOPMENT FUND MAIN	12,888,821,003
			18,513,476,409

FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0253001001	FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT - HQTRS	5,208,486,928	416,168,478	5,624,655,406	12,888,821,003	18,513,476,409
			5,208,486,928	416,168,478	5,624,655,406	12,888,821,003	18,513,476,409

0253001001 FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT - HQTRS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	18,513,476,409
21	PERSONNEL COST	5,208,486,928
2101	SALARY	4,629,766,158
210101	SALARIES AND WAGES	4,629,766,158
21010101	SALARY	4,629,766,158
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	578,720,770
210202	SOCIAL CONTRIBUTIONS	578,720,770
21020201	NHIS	231,488,308
21020202	CONTRIBUTORY PENSION	347,232,462
22	OTHER RECURRENT COSTS	416,168,478
2202	OVERHEAD COST	416,168,478
220201	TRAVEL & TRANSPORT - GENERAL	65,002,438
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,209,368
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	29,949,672
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,713,627
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,129,771
220202	UTILITIES - GENERAL	14,841,029
22020201	ELECTRICITY CHARGES	6,695,201
22020203	INTERNET ACCESS CHARGES	3,793,947
22020205	WATER RATES	3,793,947
22020206	SEWERAGE CHARGES	557,933
220203	MATERIALS & SUPPLIES - GENERAL	26,111,284
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,138,739
22020302	BOOKS	241,530
22020303	NEWSPAPERS	1,673,317
22020304	MAGAZINES & PERIODICALS	483,059
22020305	PRINTING OF NON SECURITY DOCUMENTS	966,118
22020306	PRINTING OF SECURITY DOCUMENTS	193,224
22020307	DRUGS & MEDICAL SUPPLIES	1,449,178
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	966,118
220204	MAINTENANCE SERVICES - GENERAL	55,288,544
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,245,956
22020402	MAINTENANCE OF OFFICE FURNITURE	748,742
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,533,106
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,579,334
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,789,667
22020406	OTHER MAINTENANCE SERVICES	10,069,370

22020410	MAINTENANCE OF ROADS AND BRIDGES	19,322,369
220205	TRAINING - GENERAL	51,358,340
22020501	LOCAL TRAINING	37,678,620
22020502	INTERNATIONAL TRAINING	13,679,720
220206	OTHER SERVICES - GENERAL	75,647,075
22020601	SECURITY SERVICES	15,023,142
22020603	OFFICE RENT	55,793,341
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,449,178
22020606	CLEANING & FUMIGATION SERVICES	3,381,415
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,347,533
22020703	LEGAL SERVICES	1,449,178
22020704	ENGINEERING SERVICES	966,118
22020705	ARCHITECTURAL SERVICES	966,118
22020706	SURVEYING SERVICES	966,118
220208	FUEL & LUBRICANTS - GENERAL	50,823,516
22020801	MOTOR VEHICLE FUEL COST	4,499,343
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	531,365
22020803	PLANT / GENERATOR FUEL COST	45,551,278
22020804	AIRCRAFT FUEL COST	241,530
220209	FINANCIAL CHARGES - GENERAL	7,728,948
22020902	INSURANCE PREMIUM	7,728,948
220210	MISCELLANEOUS	65,019,772
22021001	REFRESHMENT & MEALS	289,836
22021002	HONORARIUM & SITTING ALLOWANCE	966,118
22021004	MEDICAL EXPENSES	1,449,178
22021006	POSTAGES & COURIER SERVICES	1,932,237
22021007	WELFARE PACKAGES	19,322,369
22021009	SPORTING ACTIVITIES	2,415,296
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	19,322,369
22021031	CURRICULUM DEVELOPMENT	19,322,369
23	CAPITAL EXPENDITURE	12,888,821,003
2301	FIXED ASSETS PURCHASED	587,900,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	587,900,000
23010101	PURCHASE / ACQUISITION OF LAND	215,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	57,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	26,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	84,400,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	185,500,000
2302	CONSTRUCTION / PROVISION	10,468,921,003
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,468,921,003
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	3,850,500,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	54,300,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	84,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	759,021,003
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	41,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	292,800,000
23020114	CONSTRUCTION / PROVISION OF ROADS	121,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,266,300,000
2303	REHABILITATION / REPAIRS	850,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	850,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	300,000,000
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	100,000,000
23030113	REHABILITATION / REPAIRS - ROADS	200,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	250,000,000
2304	PRESERVATION OF THE ENVIRONMENT	12,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	12,000,000
23040101	TREE PLANTING	12,000,000
2305	OTHER CAPITAL PROJECTS	970,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	970,000,000
23050101	RESEARCH AND DEVELOPMENT	418,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	145,000,000
23050103	MONITORING AND EVALUATION	207,000,000
23050104	ANNIVASARIES/CELEBRATIONS	200,000,000

TOTAL PERSONNEL	5,208,486,928
TOTAL OVERHEAD	416,168,478
TOTAL RECURRENT	5,624,655,406
TOTAL CAPITAL	12,888,821,003
TOTAL ALLOCATION	18,513,476,409

0253001001 FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT - HQTRS

CODE	PROJECT NAME	TYPE	AMOUNT
FMLH&UD001001402	LAND ACQUISITION AND COMPENSATION FOR FEDERAL GOVERNMENT PROJECTS	ONGOING	200,000,000
FMLH&UD002001462	STAFF CLINIC SUPPLY (COMPLETE SET OF FUNDUS CAMERA, OPHTHALMIC EYE EQUIPMENT & STAFFS)	ONGOING	15,000,000
FMLH&UD003001467	PURCHASE OF FIREPROOF CABINETS AND PROVISION OF BURGLARY PROOF.	ONGOING	10,000,000
FMLH&UD004001481	TEACHING AID/TRAINING HALL	ONGOING	10,000,000
FMLH&UD004001489	PROCUREMENT ADVERTISEMENTS IN NEWSPAPER JOURNAL AND INTERNET AND OTHER PROCUREMENT ACTIVITIES	ONGOING	30,000,000
FMLH&UD004001496	ADVERT AND PUBLICITY	ONGOING	6,000,000
FMLH&UD004001501	PRODUCTION OF IN-HOUSE JOURNALS TO BE PRODUCED QUARTERLY WHICH COVERS THE WHOLE HOUSING ISSUE IN NIGERIA AND IN AFRICA	ONGOING	6,000,000
FMLH&UD004001503	A 3 DAY-SENSITIZATION WORKSHOP FOR 25 SECURITY PERSONNEL AND CLEANERS OF FMLHUD ON CUSTOMER CARE, THE SERVICOM INITIATIVE & PRINCIPLES	ONGOING	500,000
FMLH&UD004001506	PRINTING AND DISTRIBUTION OF 1000 COPIES OF FMLHUD'S CHATER TO STAFF & CUSTOMERS	ONGOING	500,000
FMLH&UD004001513	TRAINING OF SERVICOM NODAL OFFICER AND MSU STAFF IN THE AREA OF NETWORKING (FEMINAR) & B	ONGOING	800,000
FMLH&UD004001516	SENSITIZATION VISITS/ ENLIGHTENMENT ON SERVICOM INITIATIVE FOR THE FMLHUD'S OFFICES IN THE 36 STATES OF THE FEDERATION	ONGOING	1,000,000
FMLH&UD004001522	REPORT WRITING AND PRESENTATION TO THE SERVICOM COORDINATING OFFICE IN THE PRESIDENCY	ONGOING	200,000
FMLH&UD004001525	A 3 DAY- SENSITIZATION WORKSHOP FOR 25 INTERMEDIATE OFFICERS OF FMLHUD ON ANTI-CORRUPTION, ACCOUNTABILITY & TRANSPARENCY INITIATIVE & PRINCIPLES	ONGOING	500,000
FMLH&UD004001531	SENSITIZATION VISITS/ ENLIGHTENMENT ON ANTI-CORRUPTION, ACCOUNTABILITY & TRANSPARENCY INITIATIVE FOR THE FMLHUD'S OFFICES IN THE 36 STATES OF THE FEDERATION.	ONGOING	1,100,000
FMLH&UD005001541	ESTABLISHMENT OF MINISTRY'S LIBRARY AND PURCHASE OF LIBRARY BOOKS IN HEADQUARTERS AND FIELD OFFICES	ONGOING	15,000,000
FMLH&UD005001548	PURCHASE OF LAW BOOKS AND JOURNALS FOR THE LAW LIBRARY	ONGOING	12,000,000
FMLH&UD006001727	SPORTING ACTIVITIES AND EQUIPMENT	ONGOING	20,000,000
FMLH&UD007001739	PURCHASE OF COMPACTUS FOR VOUCHER ARCHIVES, SECURITY DOCUMENTS AND FILES FOR HEADQUARTERS	ONGOING	10,000,000
FMLH&UD007001743	PURCHASE OF SECURITY EQUIPMENT	ONGOING	50,500,000
FMLH&UD007001748	CONSTRUCTION OF FILE RACKS/ARCHIVES, RECORD OFFICE AND STORES	ONGOING	15,000,000
FMLH&UD007001753	SAFETY BOXES/INVENTORY BOARDS	ONGOING	2,900,000
FMLH&UD008001761	PROVISION OF TRAINING EQUIPMENT AT IKEDURU, IMO STATE AS FOLLOWS:(1) CARPENTRY (2) SURFACE PLANING M/C (3) CIRCULAR SAWING M/C (4) CARBRIDE TEETH SAW 1/4 (5) 1/4 MORTICING CHAIN COMPLETE (6) BAND GAW BLADE (7) MORTICING (CHAIN AND CHISEL (8) UNIVERSAL TESTING MACHINE (9) SPEEDING MACHINE TESTER (10) CONCRETE TESTHAMMER, SILUMP CONF. CURBS AND MOUNLD MACHINF (11) BRICKLAYER MACHINF	ONGOING	100,000,000
FMLH&UD008001767	PROVISION OF TRAINING EQUIPMENT AT BUILDING CRAFT TRAINING SCHOOL, HARVEY ROAD, YABA, LAGOS AS FOLLOWS: (1) CARPENTRY (2) SURFACE PLANING M/C (3) CIRCULAR SAWING M/C (4) CARBRIDE TEETH SAW 1/4 (5) 1/4 MORTICING CHAIN COMPLETE (6) BAND GAW BLADE (7) MORTICING (CHAIN AND CHISEL (8) UNIVERSAL TESTING MACHINE (9) SPEEDING MACHINF TESTER (10) CONCRETF TESTHAMMFR. SILUMP CONF. CURBS AND MOUNLD	ONGOING	50,000,000
FMLH&UD008001771	PROCUREMENT AND MAINTENANCE OF LAND AND ESTATE MANAGEMENT EQUIPMENT.	ONGOING	25,000,000
FMLH&UD008001774	PROCUREMENT OF CADASTRAL & LEGAL SURVEY EQUIPMENT.	ONGOING	10,000,000
FMLH&UD009001781	COMPLETION OF 6NOS. FEDERAL SECRETARIATS AT ANAMBRA, BAYELSA, GOMBE NASARAWA, OGUN AND ZAMBEARA STATES	ONGOING	3,150,000,000
FMLH&UD009001782	EXTENSION OF FMLH&UD HQ. OFFICE BUILDING.	ONGOING	100,000,000
FMLH&UD009001785	COMPLETION OF THE CONSTRUCTION OF MASOLEUM AND LIBRARY COMPLEX FOR LATE RT. HON. DR. NIYAMU AZUWE AT ONITSHA	ONGOING	600,000,000
FMLH&UD010001787	COMPLETION OF WORKS AT NYANYIA LABOUR CAMP, ABUJA FCT.	ONGOING	36,000,000
FMLH&UD010001789	CONSTRUCTION OF TOWN HALL AT NJIKOKA LGA, ANAMBRA STATE	ONGOING	17,500,000
FMLH&UD011001791	PROVISION OF 2.5MVA POWER INJECTION SUBSTATION TO SUPPLY FMLHUD, MOSQUE, PUBLIC BUILDING BLOCK AND FINANCE & ACCOUNTS BLOCK WITH THE PURCHASE OF 1NO	ONGOING	50,000,000
FMLH&UD011001793	COMPLETION OF CONVENTIONAL STREET LIGHT AT BONNY TOWN PHASE II, RIVERS STATE.	ONGOING	33,000,000
FMLH&UD012001794	PROTOTYPE HOUSING SCHEME, NATIONWIDE.	ONGOING	758,821,003
FMLH&UD013001798	BOREHOLE AT KADEMI AND ALBASU, KANO STATE.	ONGOING	40,500,000
FMLH&UD014001814	COMPLETION AND FURNISHING OF SCHOOL OF ARCH. KUJE, ABUJA.	ONGOING	200,000,000
FMLH&UD014001818	COMPLETION AND EQUIPPING OF BUILDING MATERIALS TESTING WORKSHOP AT KUJE, ABUJA	ONGOING	78,000,000
FMLH&UD014001825	COMPLETION OF 2 BLOCK OF CLASSROOM AT LAMORDE, ADAMAWA STATE.	ONGOING	13,700,000
FMLH&UD015002243	PROVISION OF ACCESS ROADS, PARKS & DRIVES WITHIN FEDERAL SECRETARIAT NATIONWIDE	ONGOING	80,000,000
FMLH&UD015002253	COMPLETION OF GONIRI CENTRAL ROAD	ONGOING	41,000,000
FMLH&UD016002278	ESTABLISHMENT OF LAND USE AND ALLOCATION SECRETARIAT IN HEADQUARTERS AND STATES	ONGOING	50,000,000
FMLH&UD016002282	TITLING OF FEDERAL GOVERNMENT LANDS NATIONWIDE.	ONGOING	20,000,000
FMLH&UD016002288	ESTABLISHMENT OF FEDERAL LAND REGISTRY IN ABUJA AND FIVE FEDERAL ZONAL LAND REGISTRIES	ONGOING	10,000,000
FMLH&UD016002290	ESTABLISHMENT OF 150 NO. FULLY SERVICED RESIDENTIAL PLOTS PER SITE IN EACH STATE OF THE FEDERATION AND FCT AS FOLLOWS: ABIA, AKWA IBOM, ADAMAWA, ANAMBRA, BAUCHI, BAYELSA, BENUE, BORNO, C/RIVER, DELTA, EBONYI, EDO, EKITI, ENUGU, GOMBE, IMO, JIGAWA, KADUNA, KANO, KATSINA, KEBBI, KOGI, KWARA, LAGOS, NASARAWA, NIGER, OGUN, ONDO. OSUN. OYO. PLATFAUJ. RIVFRS. SOKOTO. TARARA. YORF. FCT.	ONGOING	1,500,000,000
FMLH&UD016002295	ESTABLISHMENT OF 150NOS FULLY SERVICED RESIDENTIAL PLOTS PER SITE IN EACH STATE OF THE FEDERATION AND FCT	ONGOING	270,000,000
FMLH&UD016002298	IMPLEMENTATION OF URBAN SECTOR MULTILATERAL PROGRAMME	ONGOING	50,000,000

FMLH&UD016002302	CONTRIBUTIONS TO LOCAL ORGANISATIONS (ARCON, CORBON, ESVARBON, QSRBN, TOPREC)	ONGOING	75,000,000
FMLH&UD016002304	LARGE SCALE CADASTRAL/TOWNSHIP MAPPING OF NIGERIA	ONGOING	40,000,000
FMLH&UD016002310	CONVERSION OF ANALOGUE CADASTRAL PLANS AND TO DIGITAL EQUIVALENT.	ONGOING	10,000,000
FMLH&UD016002313	PROVISION OF OFF-SITE INFRASTRUCTURE FOR PPP PROJECT SITES.	ONGOING	535,000,000
FMLH&UD016002317	DEVELOPMENT OF INFRASTRUCTURE FOR SOCIAL HOUSING PROGRAMME NATIONWIDE.	ONGOING	593,000,000
FMLH&UD016002321	ESTABLISHMENT OF MORTGAGE ASSETS REGISTRY IT	ONGOING	30,000,000
FMLH&UD016002323	FORMULATION AND IMPLEMENTATION OF HOUSING FINANCE AND MORTGAGE	ONGOING	30,000,000
FMLH&UD016002325	INFRASTRUCTURE FACILITY MANAGEMENT	ONGOING	35,000,000
FMLH&UD016002335	CONSTRUCTION OF MARKET STALL AND WATER SUPPLY AT BIDA CENTRAL MARKET, NIGER	ONGOING	18,300,000
FMLH&UD016002338	STATE 2012 DEBTS.	ONGOING	2,000,000,000
FMLH&UD016002348	URBAN RENEWAL AND SLUM UPGRADING PROGRAMME	ONGOING	300,000,000
FMLH&UD018002357	REHABILITATION/UPGRADING OF FIRE FIGHTING SYSTEMS IN THE FEDERAL SECRETARIATS	ONGOING	100,000,000
FMLH&UD019002367	COMPLEXES ACROSS THE COUNTRY REHABILITATION/REPAIRS OF ESTATE ROADS AND OTHER INFRASTRUCTURES IN VARIOUS	ONGOING	200,000,000
FMLH&UD020002373	HOUSING ESTATES SPREAD ACROSS THE STATES AND ECT MAJOR REHABILITATION OF FEDERAL SECRETARIATS IN 23 STATE CAPITALS IN THE	ONGOING	200,000,000
FMLH&UD020002377	FEDERATION ROUTINE MAINTENANCE OF 37 FIELD OFFICES OF THE FEDERAL MINISTRY OF LANDS,	ONGOING	37,000,000
FMLH&UD020002379	HOUSING & URBAN DEVELOPMENT BUILDING MAINTENANCE WORKS ON THE DEPARTMENT OF LANDS AND HOUSING BUILDING,	ONGOING	13,000,000
FMLH&UD021002383	MADISON ABUJA PROCUREMENT OF TOOLS, PLANTS AND UTILITY VEHICLES FOR DEVELOPMENT CONTROL IN	ONGOING	12,000,000
FMLH&UD022002389	FEDERAL GOVERNMENT ESTATES NATIONWIDE NATIONAL PHYSICAL DEVELOPMENT PLAN (NPDP)	ONGOING	170,000,000
FMLH&UD022002392	CLASSIFICATION OF NIGERIAN CITIES	ONGOING	8,000,000
FMLH&UD022002396	INFORMATION TECHNOLOGY CONSULTING	ONGOING	7,500,000
FMLH&UD022002401	DEVELOPMENT AND IMPLEMENTATION OF HOUSING AND URBAN SECTOR ROADMAP	ONGOING	27,500,000
FMLH&UD022002403	STAKEHOLDERS ENGAGEMENT, INVESTMENT PROMOTION AND NATIONAL COUNCIL ON	ONGOING	95,000,000
FMLH&UD022002414	HOUSING IMPLEMENTATION OF THE FREEDOM OF INFORMATION (FOI) ACT 2011	ONGOING	25,000,000
FMLH&UD022002421	REVIEW OF THE NATIONAL BUILDING CODE	ONGOING	10,000,000
FMLH&UD022002429	FORMULATION AND IMPLEMENTATION OF NATIONAL LAND POLICY FOR THE COUNTRY	ONGOING	40,000,000
FMLH&UD022002431	PPP BASELINE STUDIES/PREPARATION OF OUTLINE BUSINESS CASE AND PROCUREMENT OF	ONGOING	35,000,000
FMLH&UD023002443	TRANSACTION ADVISOR ONLINE WITH GLOBAL BEST PRACTICE ON PPP IMPLEMENTATION OF FEDERAL LAND INFORMATION SYSTEMS(FELIS) COMPUTERIZATION OF	ONGOING	75,000,000
FMLH&UD023002447	FEDERAL LANDS RECORDS ESTABLISHMENT OF URBAN MANAGEMENT INFORMATION SYSTEM (UMIS)	ONGOING	10,000,000
FMLH&UD023002449	COMPUTER SOFTWARE ACQUISITION.	ONGOING	15,000,000
FMLH&UD023002451	COMPUTER SOFTWARE ACQUISITION FOR GIFMIS + ISA PLATFORM AND BUDGET ACTIVITIES.	ONGOING	35,000,000
FMLH&UD023002459	UPGRADING OF CADASTRAL GEOGRAPHIC INFORMATION SYSTEM (CADGIS) LABORATORY	ONGOING	5,000,000
FMLH&UD023002463	UPLOADING OF CADASTRAL INFORMATION INTO THE FELIS WEBSITE.	ONGOING	5,000,000
FMLH&UD024002475	INVENTORY AND VALUATION OF FEDERAL GOVERNMENT FIXED ASSETS WITHIN AND OUTSIDE	ONGOING	20,000,000
FMLH&UD024002479	NIGERIA CAPITAL PROJECT MONITORING AND EVALUATION	ONGOING	70,000,000
FMLH&UD024002481	HOUSING NEEDS SURVEY	ONGOING	10,000,000
FMLH&UD024002483	QUARTERLY VERIFICATION AND REPORTING OF BUDGET OVERHEAD COST AND IGR	ONGOING	35,000,000
FMLH&UD024002488	UTILIZATION IN 26 STATES AND BUDGET ACTIVITIES PERSONNEL AUDIT, STAFF MONITORING & EVALUATION	ONGOING	20,000,000
FMLH&UD024002489	AUDIT VERIFICATION & INSPECTION OF CAPITAL PROJECT.	ONGOING	2,000,000
FMLH&UD024002492	CADASTRAL & LEGAL SURVEY ON FEDERAL GOVERNMENT LANDS	ONGOING	50,000,000
FMLH&UD025002497	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS (AMCHUD, CITIES ALLIANCE, SHELTER	ONGOING	200,000,000
	AFRICAIN UN HABITAT)		

TABLE OF CONTENTS

SUMMARY BY MDAs	1
SUMMARY BY FUNDS	1
FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT	2